

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the upcoming fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted preliminary budget 22-44-107(2)


 (Signature, President of the Board) in accordance with
 22-44-11-(4)


 June 17, 2013
 (Date of the Adoption of the Preliminary Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Preliminary Budget" for the ensuing fiscal year beginning July 1, 2013 and ending June 30, 2014.

| FUND | |
|---------------------------------------|-------------------------------------|
| 1. Beginning Fund & General Fund | 1 6,648,836 + 7,264,708= 13,913,544 |
| Operating Revenue | |
| 2. Total Revenue Funds | 2 7,760,308 |
| Revenue Local | 4,149,106 |
| Revenue State | 3,379,104 |
| Revenue Federal | 232,098 |
| - TABOR 3% of State & Local | 0 |
| - Capital Projects | -495,650 |
| - Preschool | |
| - Lunch Fund | |
| Operating Revenue Total | 138,038 |
| | 7,264,658 |
| 3. Bond Redemption Fund | 3 1,817,644 |
| 4. Capital Projects Funds: | 4 0 |
| Building Fund | 0 |
| Special Building & Technology Fund | 0 |
| Capital Reserve Capital Projects Fund | 495,650 |
| 5. Enterprise Funds: | 5 466,454 |
| Food Service Fund | |
| Other Enterprise Funds | |
| 6. Internal Service Funds: | 6 0 |
| 13. Risk-Related Activity Fund | |
| 14. Other Internal Service Funds | |
| 7. Trust/Agency Funds: | 7 220,000 |
| 15. Pupil Activity Agency Fund | |
| 16. Trust and Other Agency Funds | |
| TOTAL APPROPRIATION | |
| General Fund Total | 13,913,544 |
| Capital Reserve | 495,650 |
| Bond Redemption Fund | 1,817,644 |
| Food Service Fund | 466,454 |
| Pupil Activity Fund | 220,000 |
| | 16,913,292 |